

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$5,864,837	\$6,513,291	\$6,188,034	\$6,268,505	2%	1%
Group Health Insurance (222)	\$956,802	\$902,560	\$945,478	\$1,043,885	2%	10%
Noncertified Salaries (120)	\$565,802	\$669,196	\$730,172	\$744,137	7%	2%
Transfer Tuition to Other School Corporations Within the State (561)	\$563,888	\$701,773	\$432,597	\$476,647	-4%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$427,566	\$428,979	\$431,645	\$460,369	2%	7%
Social Security-Certified Employee Retirement (212)	\$425,105	\$471,719	\$449,174	\$452,593	2%	1%
Computer Hardware (741)	\$0	\$0	\$625,800	\$231,718	N/A	-63%
Textbooks (630)	\$66,620	\$498,728	\$78,807	\$191,591	30%	143%
Other Employee Benefits (241 to 290)	\$143,765	\$164,514	\$174,725	\$160,937	3%	-8%
Operational Supplies (611)	\$131,116	\$174,909	\$179,178	\$158,376	5%	-12%
Pre-2008 object code - temporary salaries (header) (130)	\$138,513	\$138,784	\$165,783	\$141,063	0%	-15%
Purchased Property Services; Repairs and Maintenance Services (430)	\$15,060	\$261,282	\$120,534	\$119,609	68%	-1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$102,226	\$105,622	\$100,355	\$95,693	-2%	-5%
Social Security-Noncertified Employee Retirement (211)	\$48,709	\$56,308	\$63,886	\$64,057	7%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$98,153	\$72,259	\$64,040	\$57,177	-13%	-11%
Equipment (730)	\$29,451	\$90,923	\$11,257	\$28,625	-1%	154%
Library Books (640)	\$20,148	\$16,734	\$18,009	\$26,587	7%	48%
Travel (580)	\$4,455	\$3,348	\$4,016	\$20,172	46%	402%
Food Purchases (614)	\$0	\$3,456	\$19,913	\$19,084	N/A	-4%
Purchased Professional and Technical Instruction Services (311)	\$2,000	\$2,407	\$10,566	\$14,500	64%	37%
Group Life Insurance (221)	\$10,592	\$11,769	\$11,069	\$12,975	5%	17%
Postage and Postage Machine Rental (532)	\$7,595	\$10,942	\$5,251	\$5,552	-8%	6%
Periodicals (650)	\$5,288	\$9,042	\$5,992	\$4,483	-4%	-25%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,710	-\$5,637	\$7,939	\$4,190	-19%	-47%
Other Purchased Professional and Technical Services (319)	\$20,440	\$3,694	\$2,347	\$3,721	-35%	59%
Other Purchased Services (593)	\$0	\$8,425	\$0	\$3,395	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,542	\$19,924	\$27,237	\$3,286	-8%	-88%
Dues and Fees (810)	\$477	\$55	\$606	\$2,634	53%	334%
Purchased Professional and Technical Pupil Services (313)	\$0	\$3,217	\$3,333	\$591	N/A	-82%
Miscellaneous Objects (876 to 899)	\$1,261	\$399	\$506	\$200	-37%	-60%
Telephone (531)	\$0	\$0	\$0	\$153	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$152	\$0	\$0	N/A	N/A
Other General Supplies (615, 660 to 689)	\$681	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$126,587	\$75,352	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$10,158	\$8,643	\$39,643	\$0	-100%	-100%

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Unemployment compensation (230)	\$2,934	\$43	\$0	\$0	-100%	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$19,060	\$16,041	\$0	\$0	-100%	N/A
Transfer Tuition - Other (569)	\$2,026	\$10,561	\$8,030	\$0	-100%	-100%
Student Academic Achievement Total	\$9,825,567	\$11,449,414	\$10,925,920	\$10,816,506	2%	-1%
Student Instructional Support						
Certified Salaries (110)	\$1,018,435	\$1,037,068	\$1,037,236	\$966,275	-1%	-7%
Noncertified Salaries (120)	\$344,988	\$382,908	\$398,164	\$398,325	4%	0%
Group Health Insurance (222)	\$209,539	\$219,231	\$222,278	\$250,605	5%	13%
Social Security-Certified Employee Retirement (212)	\$74,447	\$75,779	\$76,105	\$72,159	-1%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$77,690	\$60,186	\$64,177	\$71,975	-2%	12%
Other Employee Benefits (241 to 290)	\$31,167	\$34,194	\$49,005	\$42,308	8%	-14%
Social Security-Noncertified Employee Retirement (211)	\$23,403	\$25,129	\$27,276	\$27,519	4%	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14,550	\$16,060	\$16,918	\$16,528	3%	-2%
Purchased Professional and Technical Pupil Services (313)	\$6,635	\$6,476	\$1,580	\$14,054	21%	> 500%
Operational Supplies (611)	\$10,360	\$13,358	\$12,455	\$10,100	-1%	-19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$16,213	\$11,899	\$10,929	\$8,611	-15%	-21%
Group Life Insurance (221)	\$2,065	\$2,116	\$1,929	\$2,294	3%	19%
Travel (580)	\$2,488	\$2,858	\$2,969	\$2,176	-3%	-27%
Pre-2008 object code - temporary salaries (header) (130)	\$5,671	\$1,282	\$2,031	\$1,290	-31%	-37%
Other General Supplies (615, 660 to 689)	\$18,003	\$14,742	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$1,950	\$0	\$0	N/A	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$7,801	\$8,697	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,863,452	\$1,913,934	\$1,923,053	\$1,884,220	0%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$1,858,637	\$2,006,150	\$1,859,364	\$1,865,975	0%	0%
Food Purchases (614)	\$474,339	\$497,321	\$542,247	\$487,922	1%	-10%
Group Health Insurance (222)	\$317,200	\$303,587	\$320,776	\$318,938	0%	-1%
Gasoline and Lubricants (613)	\$280,052	\$269,178	\$320,659	\$292,087	1%	-9%
Light and Power - Other than Heating and Cooling (625)	\$294,899	\$253,790	\$217,107	\$284,069	-1%	31%
Vehicles (731)	\$228,994	\$0	\$266,298	\$274,516	5%	3%
Certified Salaries (110)	\$202,884	\$255,993	\$253,993	\$274,245	8%	8%
Heating and Cooling for Buildings - Electricity (621)	\$184,533	\$184,158	\$252,370	\$261,005	9%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$865,703	\$825,388	\$203,129	\$172,117	-33%	-15%
Heating and Cooling for Buildings - Gas (622)	\$220,846	\$159,553	\$169,113	\$167,822	-7%	-1%

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Operational Supplies (611)	\$202,325	\$249,513	\$166,711	\$165,698	-5%	-1%
Severance/Early Retirement Pay (213)	\$2,648	\$38,770	\$101,535	\$147,390	173%	45%
Social Security-Noncertified Employee Retirement (211)	\$135,423	\$146,185	\$137,040	\$136,698	0%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$108,125	\$113,546	\$126,481	\$133,062	5%	5%
Workers Compensation Insurance (225)	\$36,544	\$81,334	\$76,630	\$99,319	28%	30%
Pre-2008 object code - temporary salaries (header) (130)	\$49,562	\$66,423	\$94,268	\$86,544	15%	-8%
Other Purchased Professional and Technical Services (319)	\$1,260	\$1,788	\$9,745	\$83,827	186%	> 500%
Utility Services Water and Sewage (411)	\$59,970	\$69,867	\$75,365	\$78,907	7%	5%
Other Employee Benefits (241 to 290)	\$11,111	\$11,203	\$54,597	\$49,134	45%	-10%
Equipment (730)	\$141,936	\$114,682	\$69,105	\$42,850	-26%	-38%
Other General Supplies (615, 660 to 689)	\$46,165	\$47,861	\$42,531	\$37,880	-5%	-11%
Purchased Professional and Technical Board of Education Services (318)	\$19,086	\$21,781	\$16,020	\$36,237	17%	126%
Teacher Retirement Fund, After 7-1-95 (216)	\$20,845	\$20,655	\$23,291	\$26,140	6%	12%
Telephone (531)	\$24,393	\$25,650	\$26,336	\$25,855	1%	-2%
Public Employees Retirement Fund (214)	\$0	\$0	\$11,127	\$20,135	N/A	81%
Utility Services Removal of Refuse and Garbage (412)	\$21,353	\$22,655	\$21,318	\$18,091	-4%	-15%
Social Security-Certified Employee Retirement (212)	\$13,292	\$17,320	\$15,662	\$16,285	5%	4%
Overtime Salaries (140)	\$14,138	\$8,447	\$11,051	\$15,390	2%	39%
Tires and Repairs (612)	\$18,607	\$16,949	\$12,073	\$14,038	-7%	16%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11,395	\$13,082	\$12,378	\$13,380	4%	8%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,200	\$10,450	1%	2%
Travel (580)	\$8,739	\$6,762	\$10,912	\$7,348	-4%	-33%
Postage and Postage Machine Rental (532)	\$4,170	\$4,265	\$5,069	\$6,454	12%	27%
Dues and Fees (810)	\$11,479	\$11,171	\$7,460	\$6,245	-14%	-16%
Miscellaneous Objects (876 to 899)	\$29,801	\$16,020	\$4,631	\$5,526	-34%	19%
Group Life Insurance (221)	\$4,267	\$4,920	\$4,452	\$4,939	4%	11%
Printing and Binding (550)	\$3,000	\$6,600	\$8,400	\$4,800	12%	-43%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$788	\$73	\$0	\$4,212	52%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$55,282	\$72,331	\$4,200	\$4,200	-47%	0%
Advertising (540)	\$5,751	\$7,200	\$1,009	\$3,930	-9%	289%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$3,045	\$3,485	N/A	14%
Bank Service Charges (871)	\$2,378	\$2,261	\$3,835	\$3,470	10%	-10%
Official Bond Premiums (525)	\$2,375	\$1,767	\$2,963	\$2,300	-1%	-22%
Unemployment compensation (230)	\$683	\$1,409	\$12,569	\$2,221	34%	-82%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,171	\$1,288	\$665	\$710	-12%	7%
Periodicals (650)	\$659	\$0	\$453	\$112	-36%	-75%

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Computer Hardware (741)	\$183,060	\$19,711	\$214,137	\$0	-100%	-100%
Wireless Equipment (743)	\$9,825	\$16,423	\$0	\$0	-100%	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$52,037	\$48,498	\$0	\$0	-100%	N/A
Connectivity (744)	\$10,443	\$71,347	\$0	\$0	-100%	N/A
Public Employees Retirement Fund - optional contributions (217)	\$9,000	\$7,980	\$5,560	\$0	-100%	-100%
Purchased Property Services; Rentals (440)	\$0	\$0	\$710	\$0	N/A	-100%
Other Purchased Services (593)	\$140	\$221	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$6,271,309	\$6,153,073	\$5,808,589	\$5,715,956	-2%	-2%
Nonoperational						
Redemption of Principal (831)	\$4,036,644	\$3,622,496	\$3,537,680	\$3,446,917	-4%	-3%
Interest on Bonds or Notes (832)	\$54,968	\$566,054	\$686,897	\$689,500	88%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$37,133	\$86,408	\$208,337	\$426,814	84%	105%
Purchased Property Services; Construction Services (450)	\$1,224,745	\$936,338	\$1,295,163	\$403,545	-24%	-69%
Equipment (730)	\$55,768	\$372,217	\$323,007	\$200,008	38%	-38%
Certified Salaries (110)	\$150,532	\$116,692	\$116,632	\$131,954	-3%	13%
Noncertified Salaries (120)	\$123,890	\$133,140	\$126,274	\$120,633	-1%	-4%
Other Purchased Professional and Technical Services (319)	\$85,592	\$204,585	-\$40,026	\$114,112	7%	N/A
Investments (920)	\$0	\$0	\$33,635	\$33,025	N/A	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$15,424	\$8,734	\$8,248	\$11,839	-6%	44%
Social Security-Certified Employee Retirement (212)	\$11,551	\$8,927	\$8,686	\$9,656	-4%	11%
Social Security-Noncertified Employee Retirement (211)	\$9,458	\$10,185	\$9,622	\$9,150	-1%	-5%
Awards (875)	\$0	\$0	\$0	\$1,500	N/A	N/A
Purchased Property Services; Rentals (440)	\$15,416	\$26,355	\$1,980	\$1,432	-45%	-28%
Operational Supplies (611)	\$198	\$921	\$250	\$881	45%	252%
Dues and Fees (810)	\$0	\$0	\$0	\$635	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,696	\$1,010	\$1,125	\$594	-23%	-47%
Miscellaneous Objects (876 to 899)	\$560	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$201	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$19,678	\$0	\$0	\$0	-100%	N/A
Advertising (540)	\$0	\$0	\$424	\$0	N/A	-100%
Computer Hardware (741)	\$102,124	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$327	\$650	\$588	\$0	-100%	-100%
Nonoperational Total	\$5,945,904	\$6,094,712	\$6,318,523	\$5,602,194	-1%	-11%
Grand Total	\$23,906,232	\$25,611,132	\$24,976,084	\$24,018,877	0%	-4%